

1/31/2013



UN Development Programme Bhutan - Thimphu

Award ID: 00056680
Award Title: Women's Empowerment through involvement of men and CSS
Start Year: 2009
End Year: 2013


**Implementing Partner
(Executing Agency):** Respect, Educate, Nurture and Em

**Responsible Party
(Implementing Agent):** RESPECT, EDUCATE, NURTURE, EMPOWE

Revision Type: General Revision 1

Brief Description:

The budget has been revised based on the approved and signed Annual Work Plan for 2013.

Agreed by: 

Agreed by:  Feb 1, 2013

Agreed by:

Agreed by:

Budget (US\$) as of Last Revision on 31-January-2013		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	15,000.00
Total Budget (2013 and Beyond)		15,000.00
Total Expenditure (2012 and Prior)		185,027.27
Award Total		200,027.27
Unprogrammed/Unfunded		0.00

 1/2/13.



Annual Work Plan

Bhutan - Thimphu

Project: 00056680

Project Title: Women's Empowerment through involvement of men and CSS

Year: 2013

Report Date: 1/31/2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00069524 Women's Empowerment	10.Observation Int'l Days			RESPECT,EDUCATE,NURTURE.	04000	UNDP	75700	Training, Workshops and Confe	5,000.00
	Stock taking of the activities			RESPECT,EDUCATE,NURTURE.	04000	UNDP	75700	Training, Workshops and Confe	10,000.00
TOTAL									15,000.00
GRAND TOTAL									15,000.00